

**Building for the Future
Joint Review Meeting
May 15, 2017**

Attendees: Mark Hansel, Chad Evers, Paul VerVoort, Charlie Peterson, Bill Conrad, Gary VerVoort, Mary Talbot, Barb Gerritts, Karen Krejcie, Leah VanHandel

Capital Campaign Update – Mark Vander Linden

- Phone calls completed
- \$1.239M raised as of EOD May 15, 2017 (\$5k donation coming per GVV) = \$1.244M
- Diocese recommends/expects capital campaigns to yield ~ stewardship * 2/2.5 = \$650,000 * 2 = \$1.3M
- Hit diocesan benchmark
- Doesn't include in-kind, except \$30k of noted in-kind

Realistic Expectations

Reduce square footage

Option 1 = \$1.535M

Option 2 = \$1.599M

Reduce to one court: possible savings of approximately \$370,000. ~ \$560,000 from \$928,000

Gathering Space, minimum seating 150

Overflow into Community Center

Roles on Thursday, May 18

Chad Evers & Mark Hansel will present Building Committee

- Downsize to one court in Community Center
- No locker room
- Keep a shower
- Fewer bathrooms given audience size
- Keeping elevator
- Determined we need to keep Community Center and Gathering Space together
- OPTIMAL: eliminate ramps and elevator by building up grades
- % of contingency: 10% contingency == \$1.8M

\$1,800,000 TOTAL

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\$ 196,845 Windows

\$ 75,000 Playground

\$ 48,155 Parking

\$ 50,000 Architect

\$ 200,000 Contingency

\$ 1,230,000 Community Center

Next Steps

- Paul to draft new drawings for Thursday. Get to Chad or Gary.
- Send files to Karen to create handouts for Thursday
- Capital Campaign to create presentation with lead by Building Committee
- After approval
 - Building Committee → Architectural drawings
 - Capital Campaign Committee begins calls to existing donors