

**Capital Campaign
Meeting Minutes
January 9, 2017 - 7pm**

Attendees: Mark Vander Linden, Barb Gerritts, Mary Talbot, Karen Krejcie

Next Meeting: Joint Meeting for Tuesday, January 31
Capital Campaign for Monday, February 13

*OBJECTIVE: Develop and execute a plan to raise 100% of the funds
and pledges to a General Project Fund before breaking ground.*

Amount Raised as of 1/9/2017: \$1,088,447 (37.94%)

Amount Raised as of 12/12/2016: \$1,058,618 (36.9%)

Still Need: \$1,780,553

Mass Speakers from 1/7-1/8

- Excellent feedback on speakers and Father's homily.
- HOW to donate is topic for 1/14 and 1/15. No hospitality for this weekend.
- Commitment weekend 1/21 and 1/22. Hospitality provided. Able to move in front by altar?

Grant Updates

No audited financial statements available for major grants.

Pastoral & Finance Council Responses

FC concern, in writing, that we have a balanced budget. Concern that parishioners will give less. We are asking for a factual response. *Transparency* is necessary.

CC has always promoted CC contributions are in addition to regular giving.

Winter 2015 Finance Council letter damaged CC efforts when reduced giving was tied to CC. After an easy review of CC donors it was shown that CC donors had not reduced their regular levels of giving. This is an excellent result and should be recognized.

Many believe church is running large deficit annually. We have had "balanced budget" since 2014/2015. Parishioners should know how we are doing.

We cannot avoid talking about a balanced budget for fear that some may reduce contributions.

Sunday offerings are down; Mass attendance. Yet, Mass counts stopped. Loss of data points.

Father Walter Follow-Ups

- Bishops Appeal – Capital Campaign impact
- Parish Letter – to replace separate school and NE letter

EDDM

- School doing a mailing; Mark to follow-up with Travis about CC inclusion.

Notes for Next Bulletin

- How are we tracking?
- In Kind donations – what's the value – not to exceed value?

Next Meetings:

Joint meeting, including Father Walter, Tuesday, January 31, 2017