

Money Raised: \$1,191,049.50 41.51%

Finance Council – Response Received; will run this coming weekend

Years ago, our parish operated at significant annual losses. As a result, we depleted our reserves over several years and accumulated some debt. We still carry \$52,000 in debt, which we are slowly reducing. Through your stewardship and very tight management of expenses, we have operated near break even for the past three years.

As a parish, we successfully met our Bishop's Appeal the past two years! This was a significant improvement over past years which eliminated the need to use general parish funds to cover any shortfall.

While this is certainly encouraging news, we do need to continue our stewardship to ensure our future stability. It would be beneficial to meet our annual expenses, fund desired ministries and even build a reserve account. We have stated that our Capital Campaign must be 100% funded/pledged to move forward. This will allow us to avoid taking on debt that would have to be serviced well after the completion of the building phase.

Improving parish membership and engagement through faith will translate into sustainable stewardship. Our current annual stewardship is equal to about 20 minutes of our weekly paychecks. Imagine what one hour a week could do for our parish and the Capital Campaign! Please consider giving the first hour of your work week to God. With God, we recognize that we are blessed in so many ways.

The Finance Council continues to support the Capital Campaign Project and looks forward to its successful completion.

Windows

For any donors who have not yet given, their 4-year pledge should start now. Additional windows in progress.

In-Kind Time Donations

Other parishes have had volunteer labor without significant concerns. Several contractors within a certain trade have been able to work together on other parish projects.

Bishop's Appeal

Currently at 64%. Goal to meet by June 11.

Parishioner & alumni mailing

Going out this week

Phone Bank

Starting last Mon/Tues in March. March 27 and 28

ACTION: Prioritize call list; provide callers Name, Address and Phone

ACTION: Mark to send out script to committee members

Primary Coverage 5:30-8:30pm

March 27 – Barb

March 28 - Barb

April 3 – Mark

April 4 – Karen

April 10 – Brad

April 11 – Mark

April 17 – Mary

April 18 – Mary

April 24 – Brad

April 25 – Karen

Joint Meeting with Recommendations from Diocese

ACTION: Mark to contact Barb Weigand and Cindy Brawner to look for time to join us before early May